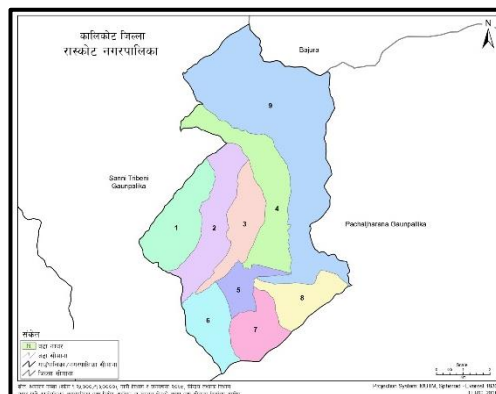


Brief of Raskot Municipality, Kalikot

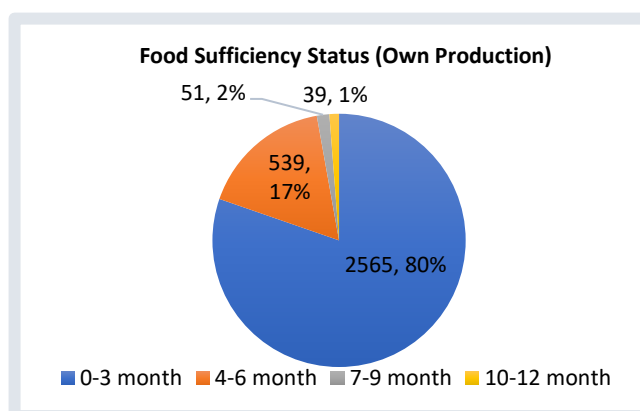
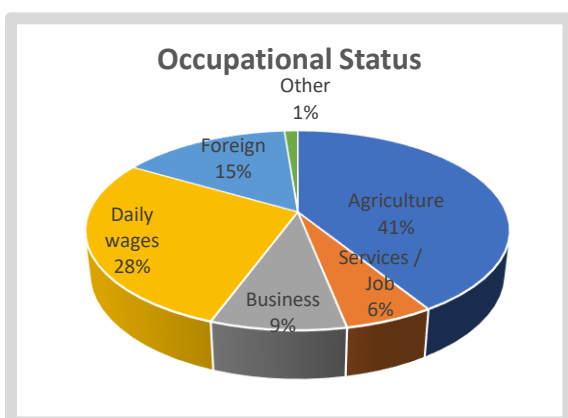
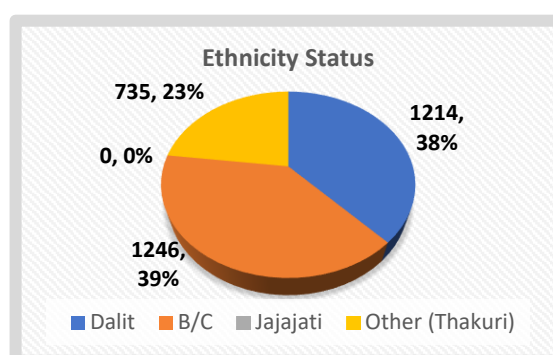
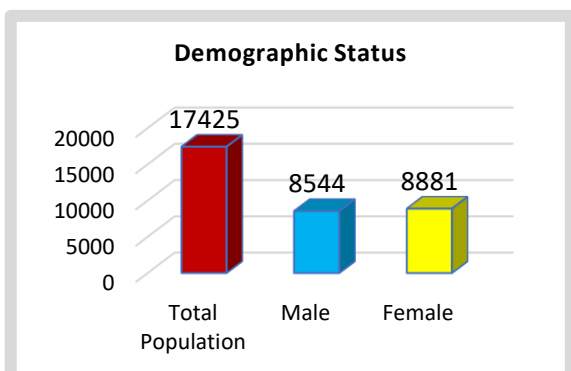
Raskot Municipality-Background

Raskot municipality is one of the well settled, geographically well managed municipality of Kalikot district. The LG headquarter of Syuna Raskot is approximately 165 KM far from surkhet i.e. provincial headquarter of Karnali Province. Raskot municipality has been reformed by merging three VDCs viz. Syuna, Siphana and Phukot. This municipality is surrounded by Pachaljharana on East and south, Sanni Tribeni on West and Bajura District on North direction. This municipality was established on 27th of Falgun 2073 B.S. The average RL of this LG is about 1775m from mean Sea level. This municipality is connected with Jamunaha Hilsa National highway at Shantighat and Dam of well known phukot Hydropower is also situated in this municipality. The geographical location of this LG is 19°14'30"N & 81° 38'23" E.



The LG head quarter of Raskot is situated at RCP bazaar which is almost at the mid point of LG and maximum walking distance from farthest ward HQ is less than two hours. This LG consists of 3194 Household including 58 settlements. the major historic and cultural heritage of this LG is Sambhunath temple, Deuramalika temple, Malayagiri Patan, Raniban etc also the trekking of route to the Badimalika temple of Bajura is also famous from Raskot side.

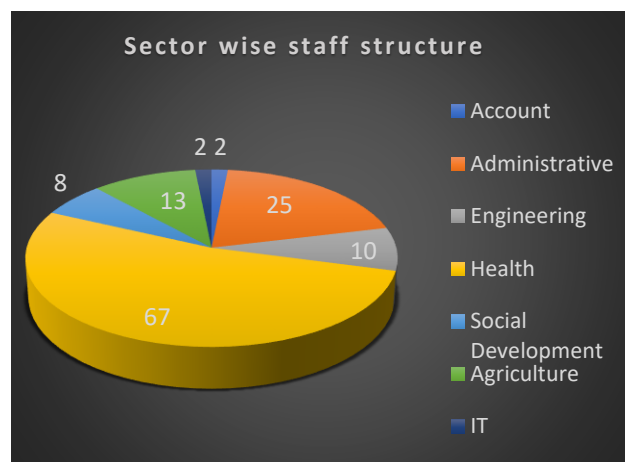
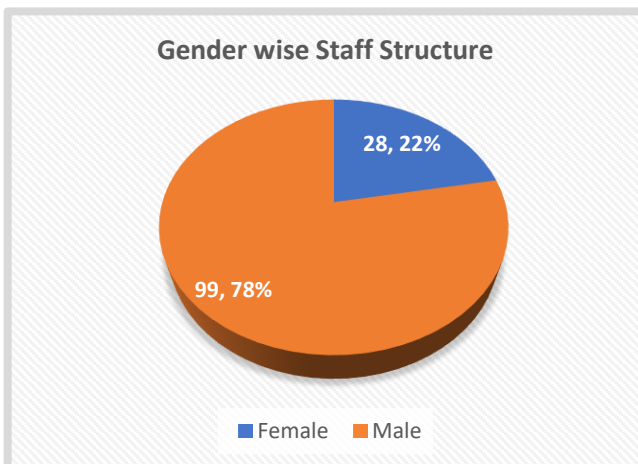
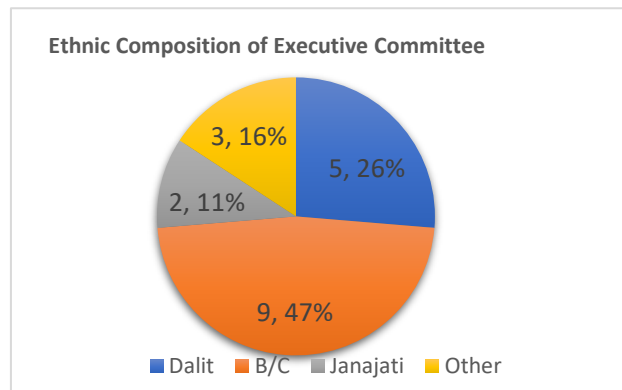
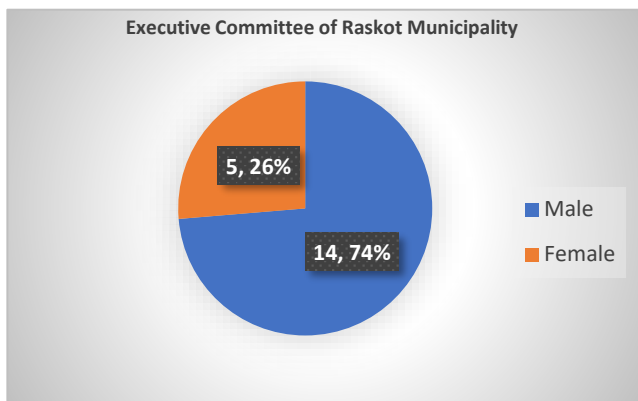
Key Information of the Municipality



Human resources of LG

Key Person / Local Representative

S.N.	Name	Sex	Designation	Affiliated Political party	Contact no.	Remarks
1	Dharma Raj Shahi	M	Mayor	CPN Maoist	98583-20115	shahiposan5@gmail.com
2	Maniraj Baral	M	D-Mayor	CPN Unified Socialist	98583-20025	manibaral9858@gmail.com
3	Jawan Singh Bam	M	CAO	NA	98583-22713	jawanbam2028@gmail.com



LG Budget and Expenditure Status:

Heading of Budget	FY 2078/2079		FY 2079/2080		FY 2080/2081	
	Received	Expenditure	Received	Expenditure	Budget Ceiling received	Expenditure
Equalization grant	105800000	105800000	112,800,000	101,571,151	98,200,000	47,325,593
Condition grant	287313000	274513000	234,847,694	227,271,700	203,200,000	70,951,773
Other grants	26970543	26970543	19,500,000	13,874,302	90,000,000	35,153,000
Total	420083543	407283543	357,147,694	342,717,153	391,400,000	153,430,366

Status of LISP's work planning/budgeting works

LG has endorsed key policy, guidelines, directives, and working procedures i.e. Local Infrastructures Development and Operation, O & M Fund Management, M&E guideline along with Checklist, Environment and Social Risk Screening, Complaint and Feedback management working procedure. LG has continued LG-level local infrastructure repair and maintenance fund which was started from last fiscal year with the TA support of LISP Pilot to ensure the sustainability of local infrastructure.

Development Partners and Programme at LG Level

- WFP- Food Security and Nutrition
- UNDP- Good Governance
- UNICEF- Children
- HELVETAS- Water Supply & Livelihoods PLAN
- (SADA/KIRDARC/HuRENDEC/FEDO)) - Child Education and DRR
- SAHAS Nepal: Livelihoods

Resource Gap

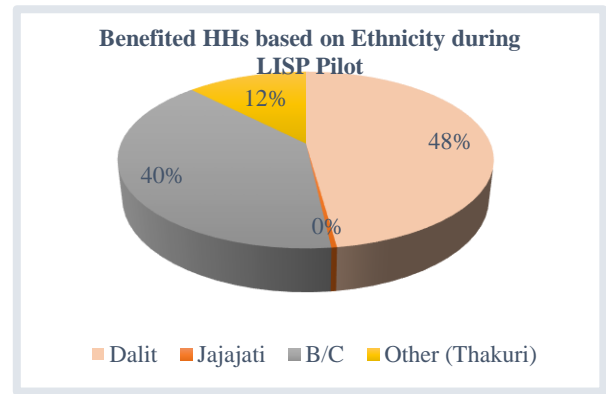
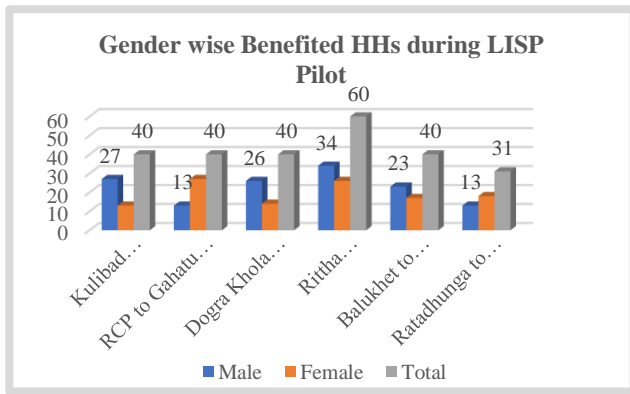
S. N	Total Liabilities of the LGs from the previous FY (NPR)	Total liabilities cleared to in this FY (NPR)	Total liabilities planned to clear in this FY (NPR)	Remaining Liabilities (NPR)
1	13,500,000	2,500,000	3,000,000	8,000,000

Selected Schemes and Allocated Budget

The transition/initial implementation supported LGs to continue to practice evidence and scoring-based prioritization tools to deliver local infrastructures which are demanded by communities, labor intensive, improving disaster and climate resilience and productive. LISP transition continued to facilitate the LG to adopt the scoring-based projects prioritization tool for annual planning and budgeting with a deliberative and inclusive decision-making process. LG has prioritized three schemes comparatively large to co-finance with LISP transition/initial implementation and these schemes are included in the annual programme and budget of LG. Raskot Municipality had co-financed NPR. 8 million to implement six local infrastructure schemes under LISP Pilot for 2079/2080 whereas NPR. 10 million has been allocated co-financing in FY 2080/2081 for the implementation of three local infrastructure schemes. The details of schemes are given below:

Local Infrastructures Schemes implemented in FY 2079/2080 (Co-financed with the LISP Pilot)

S. N.	Name of Schemes and Address	Benefited HHs	Estimated Budget (LG+LISP Pilot)	Actual Expenditure	Implementation Status of Schemes
1	Kulibad Nahasera Irrigation System Ward-1	255	3,985,321.79	3,738,218.52	Completed
2	RCP to Gahatu to Serachaur Agricultural Road Improvement, Ward-5	2239	4,200,001.78	4,152,905.00	Completed
3	Dogra Khola Landslide Protection Scheme, Ward-3	95	5,289,694.17	5,089,914.39	Completed
4	Rittha Irrigation System, Ward-6	200	4,050,107.01	3,826,513.00	Completed
5	Balukhet to Chitkana to Serijyula Irrigation System, Ward-8	120	5,076,004.97	4,716,194.01	Completed
6	Ratadhunga to Bakharkot Agricultural Road Improvement, Ward-8	305	3,260,793.28	3,258,434.00	Completed
	Management Cost (Contingency)		89,758.00	89,309.61	Completed
	Total	3214	25,951,681.00	24,871,488.53	



Local Infrastructures Schemes co-financed with LISP Transition/ Initial implementation for FY 2080/2081

S. N.	Name of Schemes and Address	Benefited HHs	Estimated Budget (LG+LISP transition)	Implementation modality	Implementation Status of Schemes
1	Bakhri Irrigation System, Raskot -8	548	7,955,466.56	User Committee	50% work completed
2	Bhid Irrigation System, Raskot Wards :4,5,6	280	7,949,419.15	User Committee	75% work completed
3	Chhetadi Irrigation System (mid-section), Raskot Ward:1,2,3	483	2,808,248.46	User Committee	40% work completed
4	Chhetadi Irrigation System (Initial section), Ward:1,2,3		5,286,865.83	Contactor	In the procurement stage
Total		1311	24,000,000		

For the sustainable operation of the schemes, the LG has established operation and maintenance fund allocating 8 million Nepalese rupees for 2079/080 and 3.4 million for 2080/081. LG has endorsed Operation and Maintenance Fund Management Working Procedures/Guideline, 2079 for the effective mobilization of the fund. The Scheme-level operation and maintenance plans will also be prepared in consultation with the beneficiaries.

Note: For details of Local Infrastructure Support Programme in Raskot pls refer to the following link:

<https://raskotmun.gov.np/lisp-program>